

STATE OF IOWA
Fiscal Year 2019 Annual Budget
SPECIAL DEPARTMENT: (495) Inspections & Appeals, Department of
Budget Unit: (427Q510001) Employment Appeal Board
Schedule 6

	Fiscal Year 2017 Actual	Fiscal Year 2018 Estimated	Fiscal Year 2019 Department Request	Fiscal Year 2019 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 41,998	\$ 39,266	\$ 39,266	\$ 38,912
Legislative Reductions	-1,379	0	0	0
	<u>40,619</u>	<u>39,266</u>	<u>39,266</u>	<u>38,912</u>
Other Resources				
Balance Brought Forward (Approps)	5,262	0	0	0
Receipts				
Gov Fund Type Transfers - Other Age	1,109,777	1,124,177	1,124,177	1,124,177
Refunds & Reimbursements	195	0	0	0
	<u>1,109,972</u>	<u>1,124,177</u>	<u>1,124,177</u>	<u>1,124,177</u>
Total Resources	<u>\$ 1,155,853</u>	<u>\$ 1,163,443</u>	<u>\$ 1,163,443</u>	<u>\$ 1,163,089</u>
 FTE	 <u>11.04</u>	 <u>11.00</u>	 <u>11.00</u>	 <u>11.00</u>
Disposition of Resources				
Personal Services-Salaries	\$ 1,051,094	\$ 1,066,339	\$ 1,066,339	\$ 1,066,339
Personal Travel In State	350	400	400	400
Office Supplies	35,580	31,550	31,550	31,550
Equipment Maintenance Supplies	0	1	1	1
Printing & Binding	230	350	350	350
Postage	9,148	10,050	10,050	10,050
Communications	6,562	5,500	5,500	5,500
Outside Services	708	100	100	100
Reimbursement to Other Agencies	39,686	41,900	41,900	41,900
ITS Reimbursements	5,074	5,300	5,300	5,300
Gov Fund Type Transfers - Auditor of	1,250	1,401	1,401	1,401

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Disposition of Resources (cont.)				
Gov Fund Type Transfers - Other Age	0	1	1	1
Equipment - Non-Inventory	180	200	200	200
IT Equipment	591	350	350	350
Other Expense & Obligations	0	1	1	1
Recommendation Adjustment	0	0	0	-354
Reversions	5,399	0	0	0
Total Disposition of Resources	<u>\$ 1,155,853</u>	<u>\$ 1,163,443</u>	<u>\$ 1,163,443</u>	<u>\$ 1,163,089</u>